

Supplemental Appropriations Bill – FY 2007 Senate File 403

Last Action:
**Senate Appropriations
Committee**
March 5, 2007

An Act addressing financial and regulatory matters by making and revising appropriations, providing for properly related matters, and providing effective dates.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

LSA Contacts: Jennifer Acton (17846) Beth Lenstra (16301)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 403
SUPPLEMENTAL APPROPRIATIONS BILL – FY 2007**

FUNDING SUMMARY

**DEPARTMENT OF ADMINISTRATIVE
SERVICES**

OFFICE OF RENEWABLE ENERGY

BOARD OF REGENTS

**DEPARTMENT OF CULTURAL
AFFAIRS**

DEPARTMENT OF EDUCATION

**DEPARTMENT OF HUMAN
SERVICES**

DEPARTMENT OF CORRECTIONS

- Appropriates a total of \$15.9 million from the General Fund and 3.0 FTE positions. The Bill also appropriates \$10.3 million from other funds.
- Appropriates \$1.0 million from the General Fund to the Department of Administrative Services for utility cost increases. (Page 1, Line 5)
- Appropriates \$250,000 and 3.0 FTE positions from the General Fund to create an Office of Renewable Energy within the Governor's Office. (Page 2, Line 13)
- Appropriates \$2.5 million from the General Fund to the Board of Regents to develop and implement an Iowa Institute for Biomedical Discovery at the University of Iowa. (Page 2, Line 35)
- Appropriates \$330,000 from the General Fund to the Board of Regents for a Biomass Production Project at the University of Northern Iowa. (Page 3, Line 14)
- Appropriates \$500,000 from the General Fund to the Department of Cultural Affairs for the Iowa Caucus Project. (Page 4, Line 9)
- Appropriates \$3.0 million from the General Fund for a Skills Iowa Technology Grant Program. (Page 4, Line 22)
- Appropriates \$500,000 from the General Fund for Assistive Technology Loans. (Page 5, Line 16)
- Appropriates \$1.0 million from the General Fund for Iowa Public Television for a mobile television production unit and digital equipment. (Page 6, Line 13)
- Appropriates \$10.0 million from the IowaCare Account for reimbursement to the University of Iowa Hospitals and Clinics. (Page 6, Line 29)
- Appropriates \$1.2 million from the General Fund for food, fuel, and pharmacy cost increases at Anamosa, Mt. Pleasant, and Clarinda. (Page 7, Line 22; Page 8, Line 4; and Page 8, Line 9)
- Appropriates \$3.4 million from the General Fund to open the 178-bed unit at Oakdale. (Page 7, Line 34)
- Appropriates \$400,000 from the General Fund to reimburse counties for State temporary confinement costs. (Page 8, Line 19)
- Appropriates \$200,000 from the General Fund to fund filled positions in the Department of Corrections Central Office. (Page 8, Line 27)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 403
SUPPLEMENTAL APPROPRIATIONS BILL – FY 2007**

DEPARTMENT OF PUBLIC SAFETY

- Appropriates \$467,000 from the General Fund to the Division of Criminal Investigation for gaming enforcement and supplies for the All-Felons Database. (Page 9, line 3)
- Appropriates \$150,000 from the General Fund for the Iowa State Patrol for increased overtime expenses. (Page 9, Line 31)

**REAL ESTATE EDUCATION
PROGRAM**

- Creates a General Fund standing appropriation of \$160,000 to the Board of Regents for the Real Estate Education Program at the University of Northern Iowa beginning in FY 2009. (Page 13, Line 15)
- Eliminates the fee allocation to the Real Estate Education Program at the University of Northern Iowa (UNI) and replaces that with language making the allocation to the real estate education programs at Iowa community colleges and other Iowa colleges and universities eligible for funding. (Page 13, Line 23)
- Appropriates \$160,000 from the General Fund to the Board of Regents for the Real Estate Education Program at UNI to replace funds currently received from the Real Estate Education Fund. (Page 14, Line 26)

**DISPOSITION OF REAL STATE
PROPERTY**

- Requires approval from the General Assembly and the Governor prior to disposal of certain property that has a fair market value in excess of \$10.0 million. (Page 15, Line 11 through Page 20, Line 7)

EFFECTIVE DATE

- The Sections of Division VII of the Bill, concerning the Real Estate Education Fund, that enact Section 268.6, Code of Iowa, and Section 534B.54, Code of Iowa, take effect July 1, 2007. (Page 15, Line 6)
- The Bill, except as otherwise provided in this Act, take effect upon enactment. (Page 20, Line 10)

Senate File 403 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	5	1	Amends	Sec. 1.2, Chapter 1177, 2006 Iowa Acts	Department of Administrative Services Utility Costs
1	10	1	Nwthstnd	Sec. 8.33	Nonreversion of Funds
1	21	2	Amends	Sec. 10.2, Chapter 1177, 2006 Iowa Acts	Terrace Hill Funding
1	30	3	Amends	Sec. 10.6(b), Chapter 1177, 2006 Iowa Acts	Governor-Elect Expenses
2	4	4	Amends	Sec. 18 unnum. 2, Chapter 1177, 2006 Iowa Acts	Department of Revenue Operations
2	27	5	Nwthstnd	Sec. 8.33	Nonreversion of Funds
3	9	6	Nwthstnd	Sec. 8.33	Nonreversion of Funds
3	23	7	Nwthstnd	Sec. 8.33	Nonreversion of Funds
3	35	8	Nwthstnd	Sec. 8.33	Nonreversion of Funds
4	16	9	Nwthstnd	Sec. 8.33	Nonreversion of Funds
5	11	10.3	Nwthstnd	Sec. 8.33	Nonreversion of Funds
6	8	11.5	Nwthstnd	Sec. 8.33	Nonreversion of Funds
6	21	12	Nwthstnd	Sec. 8.33	Nonreversion of Funds
6	29	13	Adds	Sec. 60, Chapter 1184, 2006 Iowa Acts	IowaCare Program
7	13	13	Nwthstnd	Sec. 8.33	Nonreversion of Funds
7	22	14	Amends	Sec. 4.1(b), Chapter 1183, 2006 Iowa Acts	Anamosa Correctional Facility
7	34	14	Amends	Sec. 4.1(c), Chapter 1183, 2006 Iowa Acts	Oakdale Correctional Facility
8	4	14	Amends	Sec. 4.1(e), Chapter 1183, 2006 Iowa Acts	Mt. Pleasant Correctional Facility
8	9	14	Amends	Sec. 4.1(g), Chapter 1183, 2006 Iowa Acts	Clarinda Correctional Facility
8	19	14	Amends	Sec. 4.1(j), Chapter 1183, 2006 Iowa Acts	County Confinement

Page #	Line #	Bill Section	Action	Code Section	Description
8	27	15	Amends	Sec. 5.1(a), Chapter 1183, 2006 Iowa Acts	Department of Corrections Administration
9	3	16	Amends	Sec. 16.2, Chapter 1183, 2006 Iowa Acts	Division of Criminal Investigation
9	18	17	Amends	Sec. 16.5(a), Chapter 1183, 2006 Iowa Acts	State Fire Marshal's Office
9	31	18	Amends	Sec. 16.6	Iowa State Patrol
10	16	19	Nwthstnd	Sec. 8.33	Nonreversion of Funds
11	10	21	Amends	Sec. 304.1(a), Chapter 1175, 2004 Iowa Acts	Deappropriation of Restricted Capital Funds
11	20	22	Amends	Sec. 12.1(e), Chapter 1179, 2006 Iowa Acts	Deappropriation of Restricted Capital Funds
13	15	26	Adds	Sec. 268.6	Standing Appropriation Established for UNI Real Estate Program
13	23	27	Amends	Sec. 543B.54(1)	Real Estate Education Fund
14	1	27	Amends	Sec. 543B.54(2)	Real Estate Education Fund
15	1	28	Nwthstnd	Sec. 8.33	Nonreversion of Funds
15	11	30	Amends	Sec. 8D.11(1)(a)	ICN Disposal of State Real Property
16	5	31	Amends	Sec. 29A.57(2)	Department of Public Defense Disposal of State Real Property
16	26	32	Amends	Sec. 99G.21(3)	Iowa Lottery Authority Disposal of State Real Property
17	3	33	Amends	Sec. 173.14(8)	Iowa State Fair Board Disposal of State Real Property
17	17	34	Amends	Sec. 260C.14(6)	Community College Disposal of Real State Property
17	33	35	Amends	Sec. 262.9(7)	Board of Regents Disposal of Real State Property
18	23	36	Amends	Sec. 313.2	Department of Transportation Disposal of State Real Property
19	6	37	Amends	Sec. 455A.5(6)(c)	Department of Natural Resources Disposition of Real State Property
19	16	38	Amends	Sec. 904.317	Department of Corrections Disposition of Real Property

1 1 DIVISION I
 1 2 ADMINISTRATION AND REGULATION
 1 3 DEPARTMENT OF ADMINISTRATIVE SERVICES
 1 4 UTILITY COSTS

1 5 Section 1. 2006 Iowa Acts, chapter 1177, section 1,
 1 6 subsection 2, is amended to read as follows:

1 7 2. For the payment of utility costs:

1 8 \$ 3,080,865

1 9 4,080,865

CODE: General Fund FY 2007 supplemental appropriation to the Department of Administrative Services for increased utility costs.

DETAIL: This is an increase of \$1,000,000 for FY 2007 for increased utility costs due to an underestimation of the original need and new buildings being opened during FY 2007 on the Capitol Complex.

1 10 Notwithstanding section 8.33, any excess funds appropriated
 1 11 for utility costs in this subsection shall not revert to the
 1 12 general fund of the state at the end of the fiscal year but
 1 13 shall remain available for expenditure for the purposes of
 1 14 this subsection during the fiscal year beginning July 1, 2007.

CODE: Specifies that the funding does not revert at the end of FY 2007 and remains available for expenditure during FY 2008.

1 15 It is the intent of the general assembly that the
 1 16 department shall reduce utility costs through energy
 1 17 conservation practices. The goal of the general assembly is
 1 18 to reduce energy use by ten percent to save money, conserve
 1 19 energy resources, and reduce pollution.

Specifies it is the intent of the General Assembly that the Department of Administrative Services (DAS) reduce energy usage by 10.0% through energy conservation practices.

1 20 OFFICE OF GOVERNOR

1 21 Sec. 2. 2006 Iowa Acts, chapter 1177, section 10,
 1 22 subsection 2, is amended to read as follows:

1 23 2. TERRACE HILL QUARTERS

1 24 For salaries, support, maintenance, and miscellaneous
 1 25 purposes for the governor's quarters at Terrace Hill, and for
 1 26 not more than the following full-time equivalent positions:

1 27 \$ 378,633

1 28 483,633

CODE: General Fund FY 2007 supplemental appropriation to the Office of the Governor for Terrace Hill Quarters.

DETAIL: This is an increase of \$105,000 for FY 2007 to fund expenses that are projected to exceed the original appropriation.

1 29 FTEs 8.00

1 30 Sec. 3. 2006 Iowa Acts, chapter 1177, section 10,
 1 31 subsection 6, paragraph b, is amended to read as follows:
 1 32 b. For payment to the governor-elect expense fund in lieu
 1 33 of the appropriation from the general fund of the state under
 1 34 section 7.13 to the governor-elect expense fund:
 1 35 \$ 400,000
 2 1 170,000

CODE: General Fund FY 2007 supplemental appropriation to the Governor's Office for the Governor-Elect expenses.

DETAIL: This is an increase of \$70,000 for increased Governor-Elect transition expenses.

2 2 DEPARTMENT OF REVENUE
 2 3 OPERATIONS

2 4 Sec. 4. 2006 Iowa Acts, chapter 1177, section 18,
 2 5 unnumbered paragraph 2, is amended to read as follows:
 2 6 For salaries, support, maintenance, and miscellaneous
 2 7 purposes, and for not more than the following full-time
 2 8 equivalent positions:
 2 9 \$ ~~23,138,575~~
 2 10 23,238,575
 2 11 FTEs 392.64

CODE: General Fund FY 2007 supplemental appropriation to the Department of Revenue for operations.

DETAIL: This is an increase of \$100,000 to fund expenses that are projected to exceed the original appropriation.

2 12 GOVERNOR

2 13 Sec. 5. OFFICE OF RENEWABLE ENERGY. There is appropriated
 2 14 from the general fund of the state to the office of the
 2 15 governor and lieutenant governor for the fiscal year beginning
 2 16 July 1, 2006, and ending June 30, 2007, the following amount,
 2 17 or so much thereof as is necessary, to be used for the
 2 18 purposes designated:
 2 19 For initial implementation of an office of renewable
 2 20 energy, in lieu of any other appropriation or allocation made
 2 21 for this purpose for the fiscal year of the appropriation and
 2 22 for the succeeding fiscal year, including salaries, support,
 2 23 maintenance, miscellaneous purposes and for not more than the

General Fund FY 2007 supplemental appropriation to the Office of the Governor and Lieutenant Governor to create an Office of Renewable Energy.

DETAIL: This is a new appropriation. The Bill appropriates \$250,000 and 3.00 FTE positions for the establishment of an Office of Renewable Energy.

2 24 following full-time equivalent positions:
 2 25 \$ 250,000
 2 26 FTEs 3.00

2 27 Notwithstanding section 8.33, moneys appropriated in this
 2 28 section that remain unencumbered or unobligated at the close
 2 29 of the fiscal year shall not revert but shall remain available
 2 30 for expenditure for the purposes designated until the close of
 2 31 the succeeding fiscal year.

CODE: Specifies that the funding does not revert at the end of FY 2007 and remains available for expenditure during FY 2008.

2 32 DIVISION II
 2 33 EDUCATION
 2 34 STATE BOARD OF REGENTS

2 35 Sec. 6. INSTITUTE FOR BIOMEDICAL DISCOVERY. There is
 3 1 appropriated from the general fund of the state to the state
 3 2 board of regents for the fiscal year beginning July 1, 2006,
 3 3 and ending June 30, 2007, the following amount, or so much
 3 4 thereof as is necessary, to be used for the purposes
 3 5 designated:
 3 6 For development and implementation of an Iowa institute for
 3 7 biomedical discovery at the state university of Iowa:
 3 8 \$ 2,500,000

General Fund FY 2007 supplemental appropriation to the Board of Regents to develop and implement an Iowa Institute for Biomedical Discovery at the University of Iowa.

DETAIL: This is a new appropriation. The Institute is expected to conduct research related to regenerative medicine, including stem cell research.

3 9 Notwithstanding section 8.33, moneys appropriated in this
 3 10 section that remain unencumbered or unobligated at the close
 3 11 of the fiscal year shall not revert but shall remain available
 3 12 for expenditure for the purposes designated until the close of
 3 13 the succeeding fiscal year.

CODE: Specifies that the funding does not revert at the end of FY 2007 and remains available for expenditure during FY 2008.

3 14 Sec. 7. BIOMASS PRODUCTION PROJECT. There is appropriated
 3 15 from the general fund of the state to the state board of
 3 16 regents for the fiscal year beginning July 1, 2006, and ending
 3 17 June 30, 2007, the following amount, or so much thereof as may

General Fund FY 2007 supplemental appropriation to the Board of Regents for a Biomass Production Project at the University of Northern Iowa.

DETAIL: This is a new appropriation. The funds are to be used to

3 18 be necessary, to be used for the purpose designated:
 3 19 For a biomass production project at the university of
 3 20 northern Iowa to determine the feasibility of burning prairie
 3 21 vegetation for electrical generation:
 3 22 \$ 330,000

determine the feasibility of burning prairie vegetation for electrical generation. This is anticipated to be the first year of a five-year request for funding for this Project.

3 23 Notwithstanding section 8.33, moneys appropriated in this
 3 24 section that remain unencumbered or unobligated at the close
 3 25 of the fiscal year shall not revert but shall remain available
 3 26 for expenditure for the purposes designated until the close of
 3 27 the succeeding fiscal year.

CODE: Specifies that the funding does not revert at the end of FY 2007 and remains available for expenditure during FY 2008.

3 28 DEPARTMENT OF CULTURAL AFFAIRS

3 29 Sec. 8. 2006 Iowa Acts, chapter 1185, section 41,
 3 30 subsection 1, is amended to read as follows:
 3 31 1. For the African-American historical museum and cultural
 3 32 center of Iowa in Cedar Rapids:
 3 33 \$ 85,000
 3 34 160,000

General Fund FY 2007 supplemental appropriation to the Department of Cultural Affairs for the African-American Historical Museum and Cultural Center of Iowa.

DETAIL: This is an increase of \$75,000 to increase support for establishing the museum.

3 35 Notwithstanding section 8.33, moneys appropriated in this
 4 1 subsection that remain unencumbered or unobligated at the
 4 2 close of the fiscal year shall not revert but shall remain
 4 3 available for expenditure for the purposes designated until
 4 4 expended. The historical museum and cultural center shall
 4 5 report to the department and the members and staff of the
 4 6 joint appropriations subcommittee on economic development on
 4 7 or before December 15, 2007, detailing the planned and actual
 4 8 uses for the moneys appropriated in this subsection.

CODE: Specifies that the funding for the Museum and Cultural Center does not revert at the end of FY 2007 and remains available for expenditure during FY 2008.

DETAIL: Requires the African-American Historical Museum and Cultural Center of Iowa to report by December 15, 2007, to the Department of Cultural Affairs, the Economic Development Appropriations Subcommittee, and the Subcommittee staff, on the actual and anticipated use of the appropriation for the Museum.

4 9 Sec. 9. IOWA CAUCUS PROJECT. There is appropriated from
 4 10 the general fund of the state to the department of cultural
 4 11 affairs for the fiscal year beginning July 1, 2006, and ending

General Fund FY 2007 supplemental appropriation to the Department of Cultural Affairs for the Iowa Caucus Project.

4 12 June 30, 2007, the following amount, or so much thereof as is
 4 13 necessary, to be used for the purposes designated:
 4 14 For funding of the Iowa caucus project:
 4 15 \$ 500,000

DETAIL: This is a new project. The State Historical Museum plans to open a major long-term exhibition focusing on Iowa's first-in-the-nation caucuses.

4 16 Notwithstanding section 8.33, moneys appropriated in this
 4 17 section that remain unencumbered or unobligated at the close
 4 18 of the fiscal year shall not revert but shall remain available
 4 19 for expenditure for the purposes designated until the close of
 4 20 the succeeding fiscal year.

CODE: Specifies that the funding does not revert at the end of FY 2007 and remains available for expenditure during FY 2008.

4 21 DEPARTMENT OF EDUCATION

4 22 Sec. 10. SKILLS IOWA TECHNOLOGY GRANT PROGRAM.
 4 23 1. There is appropriated from the general fund of the
 4 24 state to the department of education for the fiscal year
 4 25 beginning July 1, 2006, and ending June 30, 2007, the
 4 26 following amount, or so much thereof as is necessary, to be
 4 27 used for the purposes designated:
 4 28 For continuation of the skills Iowa technology grant
 4 29 program in accordance with this section:
 4 30 \$ 3,000,000

General Fund FY 2007 supplemental appropriation to the Department of Education.

DETAIL: This is a new appropriation to replace other revenue with a State appropriation. This appropriation is for the continuation of the Skills Iowa Technology Grant Program, formerly known as the Follow-the-Leader Technology Grant Program.

4 31 2. The amount appropriated in this section shall be used
 4 32 to continue the skills Iowa technology grant program,
 4 33 previously known as the follow-the-leader technology grant
 4 34 program. The purpose of the program is to provide assessment
 4 35 and remediation tools to classrooms, to enhance teachers'
 5 1 ability to easily assess the skill levels of individual
 5 2 students and prescribe individualized instruction plans based
 5 3 on those assessments, and provide for professional development
 5 4 of teachers. The department shall contract with a
 5 5 not-for-profit entity with at least two years experience with

Specifies the purpose of the Skills Iowa Technology Grant Program. Requires the Department to contract with a not-for-profit entity to provide technical assistance to schools. Authorizes the Department to use up to \$50,000 of the appropriation for administration expenses associated with the Program.

5 6 the skills Iowa technology program and in providing technical
 5 7 assistance to schools in Iowa. The goals for the contractor
 5 8 shall include minimizing disruption in the use of skills Iowa
 5 9 in schools. Any departmental administrative expenses
 5 10 associated with this appropriation shall not exceed \$50,000.

5 11 3. Notwithstanding section 8.33, moneys appropriated in
 5 12 this section that remain unencumbered or unobligated at the
 5 13 close of the fiscal year shall not revert but shall remain
 5 14 available for expenditure for the purposes designated until
 5 15 the close of the succeeding fiscal year.

CODE: Specifies that the funding does not revert at the end of FY 2007 and remains available for expenditure during FY 2008.

5 16 Sec. 11. ASSISTIVE TECHNOLOGY LOANS.

5 17 1. There is appropriated from the general fund of the
 5 18 state to the department of education for the fiscal year
 5 19 beginning July 1, 2006, and ending June 30, 2007, the
 5 20 following amount, or so much thereof as is necessary, to be
 5 21 used for the purposes designated:
 5 22 For the division of vocational rehabilitation services to
 5 23 issue a grant to a foundation to provide assistive technology
 5 24 loans and loan guarantees in accordance with this section:
 5 25 \$ 500,000

General Fund FY 2007 supplemental appropriation to the Department of Education for the Division of Vocational Rehabilitation Services.

DETAIL: This is a new appropriation. The appropriation is to be used to issue a grant to a foundation to provide assistive technology loans and loan guarantees.

5 26 2. The foundation must be headquartered in Iowa and be
 5 27 qualified as tax exempt under section 501(c)(3) of the
 5 28 Internal Revenue Code; operate for the purpose of offering
 5 29 loans to Iowans who need to purchase assistive technology such
 5 30 as specialized computers or software, wheelchairs,
 5 31 communication devices, home modifications, vehicle
 5 32 modifications, and other devices; have been in existence since
 5 33 1998; have offices in Des Moines and Centerville; and have
 5 34 experience in partnering with banks and the Iowa finance
 5 35 authority in providing loans.

Requires the foundation to be headquartered in Iowa and be qualified as tax exempt under Section 501(c)(3) of the Internal Revenue Code. The foundation is required to offer loans to Iowans that need to purchase assistive technology, have been in business since 1998, have offices in Des Moines and Centerville, and have experience in partnering with banks and the Iowa Finance Authority. The grantee is required to use the grant to provide loans and loan guarantees for Iowa residents that need assistive technology.

6 1 3. The grant shall require the grantee to provide a

Requires the grantee to provide a dollar-for-dollar match.

6 2 dollar-for-dollar match.

6 3 4. The grant shall be used to provide loans and loan
6 4 guarantees to or on behalf of Iowa residents who have a
6 5 disability or disabling condition, are in need of assistive
6 6 technology, are able to meet lending and purpose requirements,
6 7 and are able to repay the loan.

Specifies the intent of the grant is to be used for Iowa residents with disabilities or a disabling condition, that are in need of assistive technology, are able to meet the lending requirements, and able to repay the loan.

6 8 5. Notwithstanding section 8.33, moneys appropriated in
6 9 this section that remain unencumbered or unobligated at the
6 10 close of the fiscal year shall not revert but shall remain
6 11 available for expenditure for the purposes designated until
6 12 the close of the succeeding fiscal year.

CODE: Specifies that the funding does not revert at the end of FY 2007 and remains available for expenditure during FY 2008.

6 13 Sec. 12. MOBILE PRODUCTION UNIT. There is appropriated
6 14 from the general fund of the state to the department of
6 15 education for the fiscal year beginning July 1, 2006, and
6 16 ending June 30, 2007, the following amount, or so much thereof
6 17 as is necessary, to be used for the purposes designated:
6 18 For the public broadcasting division to purchase a mobile
6 19 television production unit and digital equipment:
6 20 \$ 1,000,000

General Fund FY 2007 supplemental appropriation to the Department of Education for Iowa Public Television (IPTV).

DETAIL: This is a new one-time appropriation for the purchase of a mobile television production unit and digital equipment.

6 21 Notwithstanding section 8.33, moneys appropriated in this
6 22 section that remain unencumbered or unobligated at the close
6 23 of the fiscal year shall not revert but shall remain available
6 24 for expenditure for the purposes designated until the close of
6 25 the fiscal year beginning July 1, 2008.

CODE: Specifies that the funding does not revert at the end of FY 2007 and remains available for expenditure during FY 2008.

6 26 DIVISION III
6 27 HEALTH AND HUMAN SERVICES
6 28 IOWACARE PROGRAM

6 29 Sec. 13. 2006 Iowa Acts, chapter 1184, section 60, is

CODE: IowaCare Account FY 2007 supplemental appropriation to the

6 30 amended by adding the following new subsection:
 6 31 NEW SUBSECTION. 4. There is appropriated from the
 6 32 IowaCare account created in section 249J.24 to the department
 6 33 of human services for reimbursement to the university of Iowa
 6 34 hospitals and clinics for the fiscal year beginning July 1,
 6 35 2006, and ending June 30, 2007, the following amount, or so
 7 1 much thereof as is necessary, to be used for the purposes
 7 2 designated:
 7 3 For salaries, support, maintenance, equipment, and
 7 4 miscellaneous purposes, for the provision of medical and
 7 5 surgical treatment of indigent patients, for provision of
 7 6 services to members of the expansion population pursuant to
 7 7 chapter 249J, and for medical education:
 7 8 \$ 10,000,000

Department of Human Services for reimbursement to the University of Iowa Hospitals and Clinics (UIHC).

DETAIL: This is a combination of State and federal funds for expenses related to the IowaCare Program.

7 9 The amount appropriated in this subsection shall be
 7 10 distributed only if federal funds are available to match the
 7 11 amount appropriated and expenses are incurred to serve the
 7 12 IowaCare expansion population.

Specifies that the money appropriated in the subsection will only be distributed if federal funds are available to match the amount appropriated and expenses are incurred to serve the IowaCare expansion population.

7 13 Notwithstanding section 8.33, moneys appropriated in this
 7 14 subsection that remain unencumbered or unobligated at the
 7 15 close of the fiscal year shall not revert but shall remain
 7 16 available for expenditure for the purposes designated until
 7 17 the close of the succeeding fiscal year.

CODE: Specifies that the funding does not revert at the end of FY 2007 and remains available for expenditure during FY 2008.

7 18 DIVISION IV
 7 19 JUSTICE SYSTEM
 7 20 DEPARTMENT OF CORRECTIONS
 7 21 FACILITIES

7 22 Sec. 14. 2006 Iowa Acts, chapter 1183, section 4,
 7 23 subsection 1, paragraphs b, c, e, g, and j, are amended to
 7 24 read as follows:
 7 25 b. For the operation of the Anamosa correctional facility,

CODE: General Fund FY 2007 supplemental appropriation for the Anamosa Correctional Facility.

DETAIL: This is an increase of \$350,000. Of this amount, \$300,000

7 26 including salaries, support, maintenance, and miscellaneous		is for food, fuel, and pharmacy cost increases and \$50,000 is for 1.00
7 27 purposes:		FTE position for a correctional officer.
7 28	\$ 28,903,747	
7 29	<u>29,253,747</u>	
7 30 Moneys are provided within this appropriation for one		Specifies moneys provided in the Anamosa Correctional Facility
7 31 full-time substance abuse counselor for the Luster Heights		General Fund appropriation will be used to fund 1.00 FTE position for
7 32 facility, for the purpose of certification of a substance		a substance abuse counselor at the Luster Heights Facility for the
7 33 abuse program at that facility.		purpose of certification of a substance abuse program at that facility.
7 34 c. For the operation of the Oakdale correctional facility,		CODE: General Fund FY 2007 supplemental appropriation for the
7 35 including salaries, support, maintenance, and miscellaneous		Oakdale Correctional Facility.
8 1 purposes:		
8 2	\$ 28,972,190	DETAIL: This is an increase of \$3,420,538 to open the 178-bed unit
8 3	<u>32,392,728</u>	at Oakdale.
8 4 e. For the operation of the Mt. Pleasant correctional		CODE: General Fund FY 2007 supplemental appropriation for the Mt.
8 5 facility, including salaries, support, maintenance, and		Pleasant Correctional Facility.
8 6 miscellaneous purposes:		
8 7	\$ 24,929,418	DETAIL: This is an increase of \$550,000. Of this amount, \$500,000
8 8	<u>25,479,418</u>	is for increased food, fuel, and pharmacy costs and \$50,000 is for
		1.00 FTE position for a correctional officer.
8 9 g. For the operation of the Clarinda correctional		CODE: General Fund FY 2007 supplemental appropriation for the
8 10 facility, including salaries, support, maintenance, and		Clarinda Correctional Facility.
8 11 miscellaneous purposes:		
8 12	\$ 24,251,587	DETAIL: This is an increase of \$400,000 for increased food, fuel, and
8 13	<u>24,651,587</u>	pharmacy costs.
8 14 Moneys received by the department of corrections as		Specifies that moneys received by the Department of Corrections for
8 15 reimbursement for services provided to the Clarinda youth		reimbursement of services provided to the Clarinda Youth Corporation
8 16 corporation are appropriated to the department and shall be		are appropriated to the Department and must be used for the
8 17 used for the purpose of operating the Clarinda correctional		operation of the Clarinda Correctional Facility.
8 18 facility.		

8 19 j. For reimbursement of counties for temporary confinement
 8 20 of work release and parole violators, as provided in sections
 8 21 901.7, 904.908, and 906.17 and for offenders confined pursuant
 8 22 to section 904.513:

8 23 \$ ~~799,954~~
 8 24 1,199,954

CODE: General Fund FY 2007 supplemental appropriation for County Confinement.

DETAIL: This is an increase of \$400,000 for increased county confinement costs.

8 25 DEPARTMENT OF CORRECTIONS
 8 26 ADMINISTRATION

8 27 Sec. 15. 2006 Iowa Acts, chapter 1183, section 5,
 8 28 subsection 1, paragraph a, unnumbered paragraph 1, is amended
 8 29 to read as follows:

8 30 For general administration, including salaries, support,
 8 31 maintenance, employment of an education director to administer
 8 32 a centralized education program for the correctional system,
 8 33 and miscellaneous purposes:

8 34 \$ ~~3,928,438~~
 8 35 4,128,438

CODE: General Fund FY 2007 supplemental appropriation for the Department of Corrections Administration Division.

DETAIL: This is an increase of \$200,000 to provide for the salaries of currently filled Central Office staff positions.

9 1 DEPARTMENT OF PUBLIC SAFETY
 9 2 DIVISION OF CRIMINAL INVESTIGATION

9 3 Sec. 16. 2006 Iowa Acts, chapter 1183, section 16,
 9 4 subsection 2, unnumbered paragraph 1, is amended to read as
 9 5 follows:

9 6 For the division of criminal investigation, including the
 9 7 state's contribution to the peace officers' retirement,
 9 8 accident, and disability system provided in chapter 97A in the
 9 9 amount of 17 percent of the salaries for which the funds are
 9 10 appropriated, to meet federal fund matching requirements, and
 9 11 for not more than the following full-time equivalent
 9 12 positions:

9 13 \$ ~~18,673,875~~

CODE: General Fund FY 2007 supplemental appropriation for the Division of Criminal Investigation.

DETAIL: This is an increase of \$466,500. Of this amount, \$246,500 is for coverage at the Burlington gaming facility starting in May 2007 and \$220,000 is for consumables for the DNA All-Felons Database. The General Fund will be reimbursed \$246,500 from the Burlington gaming facility.

PG LN	Senate File 403	Explanation
9 14	<u>19,140,375</u>	
9 15 FTEs 270.50	
9 16	DEPARTMENT OF PUBLIC SAFETY	
9 17	STATE FIRE MARSHAL	
9 18	Sec. 17. 2006 Iowa Acts, chapter 1183, section 16,	CODE: General Fund FY 2007 supplemental appropriation for the
9 19	subsection 5, paragraph a, is amended to read as follows:	State Fire Marshal.
9 20	a. For the division of state fire marshal, including the	
9 21	state's contribution to the peace officers' retirement,	DETAIL: This is an increase of \$100,000 to implement State Building
9 22	accident, and disability system provided in chapter 97A in the	Code Inspections beginning January 1, 2007, as specified in HF 2797
9 23	amount of 17 percent of the salaries for which the funds are	(FY 2007 Standing Appropriations Act). An equivalent amount of
9 24	appropriated, and for not more than the following full-time	inspection fee revenue will be deposited into the General Fund.
9 25	equivalent positions:	
9 26 \$ <u>2,513,247</u>	
9 27	<u>2,613,247</u>	
9 28 FTEs 41.00	
9 29	DEPARTMENT OF PUBLIC SAFETY	
9 30	STATE PATROL	
9 31	Sec. 18. 2006 Iowa Acts, chapter 1183, section 16,	CODE: General Fund FY 2007 supplemental appropriation for the
9 32	subsection 6, unnumbered paragraph 1, is amended to read as	Iowa State Patrol.
9 33	follows:	
9 34	For the division of state patrol, for salaries, support,	DETAIL: This is an increase of \$150,000 to cover overtime expenses
9 35	maintenance, workers' compensation costs, and miscellaneous	of the Patrol while monitoring the Governor and his family at his
10 1	purposes, including the state's contribution to the peace	personal residence, prior to moving into Terrace Hill, and for additional
10 2	officers' retirement, accident, and disability system provided	security for the Governor's children.
10 3	in chapter 97A in the amount of 17 percent of the salaries for	
10 4	which the funds are appropriated, and for not more than the	
10 5	following full-time equivalent positions:	
10 6 \$ <u>45,185,618</u>	
10 7	<u>45,335,618</u>	
10 8 FTEs 531.00	

10 9 Sec. 19. EQUIPMENT. There is appropriated from the
 10 10 general fund of the state to the department of public safety
 10 11 for the fiscal year beginning July 1, 2006, and ending June
 10 12 30, 2007, the following amount, or so much thereof as is
 10 13 necessary, to be used for the purposes designated:

10 14 For equipment costs:

10 15 \$ 300,000

General Fund FY 2007 supplemental appropriation to the Department of Public Safety for equipment.

DETAIL: The Department will use the funds to purchase digital processors to replace x-ray machines that bomb technicians use to investigate suspicious packages and emergency generators at several of the Patrol Posts.

10 16 Notwithstanding section 8.33, moneys appropriated in this
 10 17 section that remain unencumbered or unobligated at the close
 10 18 of the fiscal year shall not revert but shall remain available
 10 19 for expenditure for the purposes designated until the close of
 10 20 the succeeding fiscal year.

CODE: Specifies that the funding does not revert at the end of FY 2007 and remains available for expenditure during FY 2008.

10 21 DIVISION V

10 22 TOBACCO SETTLEMENT TRUST FUND AND ROAD USE TAX FUND

10 23 Sec. 20. FY 2006-2007. There is appropriated from the
 10 24 tax-exempt bond proceeds restricted capital funds account of
 10 25 the tobacco settlement trust fund to the following departments
 10 26 and agencies for the fiscal year beginning July 1, 2006, and
 10 27 ending June 30, 2007, the following amounts, or so much
 10 28 thereof as is necessary, to be used for the purposes
 10 29 designated:

10 30 1. DEPARTMENT OF ADMINISTRATIVE SERVICES

10 31 a. For costs associated with the replacement of the roof
 10 32 at the governor's mansion at Terrace Hill:

10 33 \$ 700,000

Restricted Capital Fund (tax-exempt bond proceeds) appropriation for FY 2007 to the Department of Administrative Services (DAS) to replace the roof at Terrace Hill.

DETAIL: This is a new one-time appropriation. The funds will be used to replace the entire low-pitched portion of the roof with a standing-seam copper roof. The current roof has a membrane that has been extensively patched and is approximately 25 years old.

10 34 b. For upgrades to the electrical distribution system
 10 35 serving the capitol complex:
 11 1 \$ 800,000

Restricted Capital Fund (tax-exempt bond proceeds) appropriation for FY 2007 to the DAS for continued funding for improvements to the Capitol Complex electrical distribution system.

DETAIL: This appropriation will supplement funds previously appropriated for continued repair, replacement, and upgrades to the primary electrical distribution system for the Capitol Complex, including replacement and relocation of transformers in the Capitol Building, and power generation for the entire Capitol Complex. The Department has been appropriated a total of \$5,312,678 for the project. An additional \$8,731,000 will be required to complete the project.

11 2 2. DEPARTMENT OF PUBLIC SAFETY
 11 3 For costs associated with the acquisition and maintenance
 11 4 of property, the purchase and installation of radio consoles
 11 5 at public safety facilities, and the purchase of equipment:
 11 6 \$ 2,400,000

Restricted Capital Fund (tax-exempt bond proceeds) appropriation for FY 2007 to the Department of Public Safety for the acquisition and maintenance of property, and the purchase of equipment.

DETAIL: This is a new appropriation. The funds will be used to purchase radio consoles for five state communication centers, furnishings and equipment for the new Public Safety Building, acquisition of land for the relocation of the Mason City Patrol Post, and improvements to the communication radio tower sites.

11 7 CHANGES TO PRIOR APPROPRIATIONS
 11 8 DEPARTMENT OF ADMINISTRATIVE SERVICES
 11 9 FY 2004-2005

11 10 Sec. 21. 2004 Iowa Acts, chapter 1175, section 304,
 11 11 subsection 1, paragraph a, is amended to read as follows:
 11 12 a. For the payment of claims relating to the purchase and
 11 13 implementation of an integrated information for Iowa system,
 11 14 notwithstanding section 12E.12, subsection 1, paragraph "b",
 11 15 subparagraph (1):
 11 16 \$ ~~6,049,284~~
 11 17 4,549,284

CODE: Deappropriation of \$1,500,000 from an FY 2005 Restricted Capital Fund (tax-exempt bond proceeds) appropriation to the Department of Administrative Services. The appropriation was for the purchase and implementation of the Integrated Information for Iowa (I/3) System.

DETAIL: The Restricted Capital Fund was funded with tax-exempt tobacco bond proceeds as part of the 2002 tobacco securitization process. Internal Revenue Code provisions require the bond

proceeds be expended by October 2007. These funds are being deappropriated since the Department will not be able to expend \$1,500,000 of the appropriated funds by the October 2007 deadline. The deappropriated funds will be expended on other projects prior to the October 2007 deadline.

11 18 DEPARTMENT OF PUBLIC SAFETY
11 19 FY 2005-2006

11 20 Sec. 22. 2006 Iowa Acts, chapter 1179, section 12,
11 21 subsection 1, paragraph e, is amended to read as follows:
11 22 e. DEPARTMENT OF PUBLIC SAFETY
11 23 For construction of an Iowa state patrol post in district
11 24 8:
11 25 \$ ~~2,400,000~~
11 26 0

CODE: Deappropriation of \$2,400,000 from an FY 2006 Restricted Capital Fund (tax-exempt bond proceeds) appropriation to the Department of Public Safety for the construction of a new patrol post near Mason City.

DETAIL: The Restricted Capital Fund was funded with tax-exempt tobacco bond proceeds as part of the 2002 tobacco securitization process. Internal Revenue Code provisions require the bond proceeds be expended by October 2007. These funds are being deappropriated since the Department will not be able to expend the \$2,400,000 by the October 2007 deadline. The deappropriated funds will be expended on other projects prior to the October 2007 deadline.

11 27 OFFICE OF TREASURER OF STATE

11 28 Sec. 23. There is appropriated from the road use tax fund
11 29 to the office of the treasurer of state for the fiscal year
11 30 beginning July 1, 2006, and ending June 30, 2007, the
11 31 following amount, or so much thereof as is necessary, to be
11 32 used for the purposes designated:
11 33 For information technology-related expenses:
11 34 \$ 93,148

Road Use Tax Fund FY 2007 appropriation to the Office of Treasurer of State.

DETAIL: This is a new appropriation for information technology expenses related to administration of the Road Use Tax Fund.

11 35 DIVISION VI
12 1 OTHER APPROPRIATIONS

12 2 Sec. 24. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND
 12 3 DEVELOPMENTAL DISABILITIES FUNDING. There is appropriated
 12 4 from the property tax relief fund created in section 426B.1 to
 12 5 the department of human services for the fiscal year beginning
 12 6 July 1, 2006, and ending June 30, 2007, the following amount,
 12 7 or so much thereof as is necessary, to be used for the
 12 8 purposes designated:
 12 9 For payment to a county with a population of more than
 12 10 8,650 but less than 9,000, according to the 2005 population
 12 11 estimate issued by the federal government, of an amount equal
 12 12 to the second property tax relief fund distribution that was
 12 13 payable to the county in January 2006, not to exceed the
 12 14 amount appropriated in this section, had the county met the
 12 15 requirement under section 331.439, subsection 1, paragraph
 12 16 "a", to report by December 1, 2005, expenditures for mental
 12 17 health, mental retardation, and developmental disabilities for
 12 18 the previous fiscal year:
 12 19 \$ 121,124

Property Tax Relief Fund FY 2007 supplemental appropriation to the Department of Human Services for FY 2005 Davis County mental health expenditures.

DETAIL: This is an increase of \$121,124 to reimburse expenditures that were not reported by the deadline for the original distribution of funds.

12 20 The county shall credit the amount received by the county
 12 21 pursuant to the appropriation made in this section to the
 12 22 county's mental health, mental retardation, and developmental
 12 23 disabilities services fund created under section 331.424A, for
 12 24 expenditure from the services fund as provided by law.

Requires Davis County to credit the \$121,124 FY 2007 supplemental appropriation to the Mental Health, Mental Retardation, and Developmental Disabilities Services Fund.

12 25 Sec. 25. ALLOWED GROWTH FUNDING.
 12 26 1. There is appropriated from the property tax relief fund
 12 27 created in section 426B.1 to the department of human services
 12 28 for the fiscal year beginning July 1, 2006, and ending June
 12 29 30, 2007, the following amount, or so much thereof as is
 12 30 necessary, to be used for the purposes designated:
 12 31 For allocation to a county as provided in this section:
 12 32 \$ 121,960
 12 33 2. The appropriation made in this section shall be
 12 34 allocated to a county with a general population of more than
 12 35 10,500 but less than 10,600, according to the most recent

Property Tax Relief Fund FY 2007 supplemental appropriation to the Department of Human Services for Emmet County for the FY 2007 per capita mental health expenditure target pool funding.

13 1 population estimate issued by the federal government, and that
 13 2 met the requirements for distribution in January 2007 of
 13 3 allowed growth factor adjustment funding under the per capita
 13 4 expenditure target pool provisions in accordance with sections
 13 5 331.438 and 426B.5 and 2005 Iowa Acts, chapter 179, section 1,
 13 6 as amended by 2006 Iowa Acts, chapter 1184, section 73, except
 13 7 that the county's per capita expenditure amount was in excess
 13 8 of the statewide per capita expenditure target amount.

13 9 The county receiving the allocation made in this section
 13 10 shall credit the allocation to the county's mental health,
 13 11 mental retardation, and developmental disabilities services
 13 12 fund under section 331.424A.

Requires Emmet County to credit the \$121,960 to the Mental Health, Mental Retardation, and Developmental Disabilities Services Fund.

13 13 DIVISION VII
 13 14 REAL ESTATE EDUCATION

13 15 Sec. 26. NEW SECTION. 268.6 REAL ESTATE EDUCATION
 13 16 PROGRAM.

13 17 There is appropriated from the general fund of the state to
 13 18 the state board of regents for the fiscal year beginning July
 13 19 1, 2008, and for each succeeding fiscal year, one hundred
 13 20 sixty thousand dollars for allocation to the university of
 13 21 northern Iowa to be used for continuation of the real estate
 13 22 education program.

CODE: Establishes a General Fund standing appropriation of \$160,000 to the Board of Regents for continuation of the Real Estate Education Program at the University of Northern Iowa (UNI). The standing appropriation begins July 1, 2008 (FY 2009).

DETAIL: This funding would replace funds the Program currently receives from the Real Estate Education Fund with a standing appropriation beginning in FY 2009. The estimated \$160,000 Real Estate Education Fund allocation will now be made as established in Section 27 of this Bill. This Section is effective July 1, 2007.

13 23 Sec. 27. Section 543B.54, Code 2007, is amended to read as
 13 24 follows:

13 25 543B.54 REAL ESTATE EDUCATION FUND.

13 26 1. The Iowa real estate education fund is created as a
 13 27 financial assurance mechanism to assist in the establishment
 13 28 and maintenance of a college credit real estate education
 13 29 ~~program at the university of northern Iowa~~ programs at Iowa

CODE: Changes the recipients of funding from the Real Estate Education Fund. Eliminates UNI as a recipient of funds from the Real Estate Education Program and replaces it with the real estate education programs at Iowa community colleges and other Iowa colleges and universities eligible for funding.

DETAIL: Funding for the UNI Program is provided through a General Fund standing appropriation established in the previous section. This

13 30 community colleges and other Iowa colleges and universities,
 13 31 and to assist the real estate commission in providing an
 13 32 education director. The fund is created as a separate fund in
 13 33 the state treasury, and any funds remaining in the fund at the
 13 34 end of each fiscal year shall not revert to the general fund,
 13 35 but shall remain in the Iowa real estate education fund.

Section is effective July 1, 2007.

14 1 2. Twenty-five dollars per license from fees deposited for
 14 2 each real estate salesperson's license and each broker's
 14 3 license shall be distributed and are appropriated to the board
 14 4 of regents real estate commission for the purpose of
 14 5 establishing and maintaining a real estate education program
 14 6 at the university of northern Iowa a program to provide grants
 14 7 to community colleges and other colleges and universities in
 14 8 the state providing programs under this section and using the
 14 9 curriculum maintained by the commission. Grants shall be
 14 10 awarded by a grant committee established by the real estate
 14 11 commission. The committee shall consist of seven members:
 14 12 two members of the commission, four members of the Iowa
 14 13 association of realtors, and one member of the general public.
 14 14 The commission shall promulgate rules relating to the
 14 15 organization and operation of the committee, which shall
 14 16 include the term of membership, and establishing standards for
 14 17 awarding grants. The members of the committee may be
 14 18 reimbursed for actual and necessary expenses incurred in the
 14 19 performance of their duties but shall not receive a per diem
 14 20 payment.

CODE: Eliminates the requirement that \$25 of each real estate license fee be distributed to the Real Estate Education Program at UNI. Requires the funds be distributed to the Real Estate Commission of the Department of Commerce for grants for real estate education programs at Iowa community colleges and other Iowa colleges and universities. Grants are to be awarded by a Grant Committee established by the Commission. Specifies the membership of the Committee and requires the Commission to promulgate rules relating to the organization and operation of the Committee.

DETAIL: This Section is effective July 1, 2007.

14 21 3. The remaining moneys in the fund shall be distributed
 14 22 and are appropriated to the professional licensing and
 14 23 regulation bureau of the banking division of the department of
 14 24 commerce for the purpose of hiring and compensating a real
 14 25 estate education director and regulatory compliance personnel.

14 26 Sec. 28. REAL ESTATE EDUCATION PROGRAM. There is
 14 27 appropriated from the general fund of the state to the state
 14 28 board of regents for the fiscal year beginning July 1, 2006,

General Fund FY 2007 supplemental appropriation to the Board of Regents for the Real Estate Education Program at UNI.

DETAIL: This provides FY 2007 funding for the Program to replace

14 29 and ending June 30, 2007, the following amount, or so much
 14 30 thereof as is necessary, to be used for the purposes
 14 31 designated:
 14 32 For allocation to the university of northern Iowa for the
 14 33 real estate education program for expenditure after June 30,
 14 34 2007:
 14 35 \$ 160,000

funds currently received from the Real Estate Education Fund.

15 1 Notwithstanding section 8.33, moneys appropriated in this
 15 2 section that remain unencumbered or unobligated at the close
 15 3 of the fiscal year shall not revert but shall remain available
 15 4 for expenditure for the purposes designated until the close of
 15 5 the succeeding fiscal year.

CODE: Specifies that the funding does not revert at the end of FY 2007 and remains available for expenditure during FY 2008.

15 6 Sec. 29. EFFECTIVE DATE. The sections of this division of
 15 7 this Act enacting section 268.6 and amending section 534B.54
 15 8 take effect July 1, 2007.

Specifies the Sections of this Division that enact Section 268.6, Code of Iowa, and amend Section 534B.54, Code of Iowa, take effect July 1, 2007.

15 9 DIVISION VIII
 15 10 DISPOSAL OF STATE REAL PROPERTY

15 11 Sec. 30. Section 8D.11, subsection 1, Code 2007, is
 15 12 amended to read as follows:
 15 13 1. a. The commission may purchase, lease, and improve
 15 14 property, equipment, and services for telecommunications for
 15 15 public and private agencies and may dispose of property and
 15 16 equipment when not necessary for its purposes. However, the
 15 17 commission shall not enter into a contract for the purchase,
 15 18 lease, or improvement of property, equipment, or services for
 15 19 telecommunications pursuant to this subsection in an amount
 15 20 greater than one million dollars without prior authorization
 15 21 by a constitutional majority of each house of the general
 15 22 assembly, or approval by the legislative council if the
 15 23 general assembly is not in session. The sale, exchange, or
 15 24 other means of disposal of property with a fair market value

CODE: Requires the Iowa Telecommunications and Technology Commission to approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value in excess of \$10,000,000.

15 25 of ten million dollars or more requires the prior
15 26 authorization of a constitutional majority of each house of
15 27 the general assembly and approval by the governor.
15 28 b. The commission shall not issue any bonding or other
15 29 long-term financing arrangements as defined in section 12.30,
15 30 subsection 1, paragraph "b". Real or personal property to be
15 31 purchased by the commission through the use of a financing
15 32 agreement shall be done in accordance with the provisions of
15 33 section 12.28, provided, however, that the commission shall
15 34 not purchase property, equipment, or services for
15 35 telecommunications pursuant to this subsection in an amount
16 1 greater than one million dollars without prior authorization
16 2 by a constitutional majority of each house of the general
16 3 assembly, or approval by the legislative council if the
16 4 general assembly is not in session.

16 5 Sec. 31. Section 29A.57, subsection 2, Code 2007, is
16 6 amended to read as follows:
16 7 2. The board may acquire land or real estate by purchase,
16 8 contract for purchase, gift, or bequest and acquire, own,
16 9 contract for the construction of, erect, purchase, maintain,
16 10 alter, operate, and repair installations and facilities of the
16 11 Iowa national guard and the Iowa air national guard when funds
16 12 for the installations and facilities are made available by the
16 13 federal government, the state of Iowa, municipalities,
16 14 corporations or individuals. The title to the property so
16 15 acquired shall be taken in the name of the state of Iowa ~~and~~
16 16 ~~the real estate.~~ If recommended by the board and authorized
16 17 by a constitutional majority of each house of the general
16 18 assembly and approved by the governor, real property with a
16 19 fair market value of ten million dollars or more may be sold
16 20 or exchanged by the executive council, upon recommendation of
16 21 the board, when it is no longer needed for the purpose for
16 22 which it was acquired. Income or revenue derived from the
16 23 sale of the real estate shall be credited to the national
16 24 guard facilities improvement fund and used for the purposes
16 25 specified in section 29A.14, subsection 2.

CODE: Requires the Department of Public Defense to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value in excess of \$10,000,000.

16 26 Sec. 32. Section 99G.21, subsection 3, Code 2007, is
16 27 amended to read as follows:
16 28 3. Notwithstanding any other provision of law, any
16 29 purchase of real property and any borrowing of more than one
16 30 million dollars by the authority shall require written notice
16 31 from the authority to the legislative government oversight
16 32 committees and the prior approval of the executive council.
16 33 The sale, exchange, or other means of disposal of real
16 34 property with a fair market value of ten million dollars or
16 35 more requires the authorization of a constitutional majority
17 1 of each house of the general assembly and approval by the
17 2 governor.

CODE: Requires the Iowa Lottery Authority to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value in excess of \$10,000,000.

17 3 Sec. 33. Section 173.14, subsection 8, Code 2007, is
17 4 amended to read as follows:
17 5 8. Take, acquire, hold, and dispose of property by deed,
17 6 gift, devise, bequest, lease, or eminent domain. The title to
17 7 real estate acquired under this subsection and improvements
17 8 erected on the real estate shall be taken and held in the name
17 9 of the state of Iowa and shall be under the custody and
17 10 control of the board. The sale, exchange, or other means of
17 11 disposal of real property with a fair market value of ten
17 12 million dollars or more requires the prior authorization of a
17 13 constitutional majority of each house of the general assembly
17 14 and approval by the governor. In the exercise of the power of
17 15 eminent domain the board shall proceed in the manner provided
17 16 in chapters 6A and 6B.

CODE: Requires the Iowa State Fair Board to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value in excess of \$10,000,000.

17 17 Sec. 34. Section 260C.14, subsection 6, Code 2007, is
17 18 amended to read as follows:
17 19 6. Have authority to sell a student-constructed building
17 20 and the property on which the student-constructed building is
17 21 located or any article resulting from any vocational program
17 22 or course offered at a community college by any procedure
17 23 which may be adopted by the board. However, the sale,
17 24 exchange, or other means of disposal of real property with a

CODE: Requires community colleges to receive approval from the General Assembly and the Governor prior to the sale of student-constructed buildings and the underlying property if the fair market value is \$10,000,000 or more.

17 25 fair market value of ten million dollars or more requires the
17 26 prior authorization of a constitutional majority of each house
17 27 of the general assembly and approval by the governor.
17 28 Governmental agencies and governmental subdivisions of the
17 29 state within the merged areas shall be given preference in the
17 30 purchase of such articles. All revenue received from the sale
17 31 of any article shall be credited to the funds of the board of
17 32 the merged area.

17 33 Sec. 35. Section 262.9, subsection 7, Code 2007, is
17 34 amended to read as follows:
17 35 7. Acquire real estate for the proper uses of institutions
18 1 under its control, and dispose of real estate belonging to the
18 2 institutions when not necessary for their purposes. The sale,
18 3 exchange, or other means of disposal of real property with a
18 4 fair market value of ten million dollars or more requires the
18 5 prior authorization of a constitutional majority of each house
18 6 of the general assembly and approval by the governor. The
18 7 disposal of real estate shall be made upon such terms,
18 8 conditions, and consideration as the board may recommend. If
18 9 real estate subject to sale has been purchased or acquired
18 10 from appropriated funds, the proceeds of such sale shall be
18 11 deposited with the treasurer of state and credited to the
18 12 general fund of the state. There is hereby appropriated from
18 13 the general fund of the state a sum equal to the proceeds so
18 14 deposited and credited to the general fund of the state to the
18 15 state board of regents, which may be used to purchase other
18 16 real estate and buildings and for the construction and
18 17 alteration of buildings and other capital improvements. All
18 18 transfers shall be by state patent in the manner provided by
18 19 law. The board is also authorized to grant easements for
18 20 rights-of-way over, across, and under the surface of public
18 21 lands under its jurisdiction when in the board's judgment such
18 22 easements are desirable and will benefit the state of Iowa.

CODE: Requires the Board of Regents to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value in excess of \$10,000,000.

18 23 Sec. 36. Section 313.2, unnumbered paragraph 5, Code 2007,

CODE: Requires the Department of Transportation to receive

18 24 is amended to read as follows:

18 25 The department, either alone or in ~~co-operation~~ cooperation
 18 26 with any county, ~~shall have the authority to~~ may utilize any
 18 27 land acquired incidental to the acquisition of land for
 18 28 highway right of way and to also accept by gift, lands not
 18 29 exceeding two acres in area for roadside parks and parking
 18 30 areas. The department may furnish necessary maintenance. The
 18 31 department ~~shall also have authority to~~ may accept by gift,
 18 32 equipment or other installations incidental to the use of ~~said~~
 18 33 such parks and parking areas. ~~Said~~ Such parks and parking
 18 34 areas shall be a part of the primary road system and the
 18 35 department may at its discretion sell or otherwise dispose of
 19 1 ~~said such~~ lands. The sale, exchange, or other means of
 19 2 disposal of any real property with a fair market value of ten
 19 3 million dollars or more requires the prior authorization of a
 19 4 constitutional majority of each house of the general assembly
 19 5 and approval by the governor.

approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value in excess of \$10,000,000.

19 6 Sec. 37. Section 455A.5, subsection 6, paragraph c, Code
 19 7 2007, is amended to read as follows:
 19 8 c. Approve or disapprove proposals for the acquisition or
 19 9 disposal of state lands and waters relating to state parks,
 19 10 recreational facilities, and wildlife programs, submitted by
 19 11 the director. The sale, exchange, or other means of disposal
 19 12 of real property with a fair market value of ten million
 19 13 dollars or more requires the authorization of a constitutional
 19 14 majority of each house of the general assembly and approval by
 19 15 the governor.

CODE: Requires the Department of Natural Resources (DNR) to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value in excess of \$10,000,000.

DETAIL: Currently, the sale, exchange, or disposal of land in the DNR is approved by the Natural Resource Commission.

19 16 Sec. 38. Section 904.317, Code 2007, is amended to read as
 19 17 follows:
 19 18 904.317 DIRECTOR MAY BUY AND SELL REAL ESTATE -- OPTIONS.
 19 19 1. The director, subject to the approval of the board, may
 19 20 secure options to purchase real estate and acquire and sell
 19 21 real estate for the proper uses of the institutions. Real
 19 22 estate shall be acquired and sold upon terms and conditions

CODE: Requires the Department of Corrections to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value in excess of \$10,000,000.

19 23 the director recommends subject to the approval of the board.
19 24 However, the sale, exchange, or other means of disposal of
19 25 real property with a fair market value of ten million dollars
19 26 or more requires the authorization of a constitutional
19 27 majority of each house of the general assembly and approval by
19 28 the governor. Upon sale of the real estate, the proceeds
19 29 shall be deposited with the treasurer of state and credited to
19 30 the general fund of the state. There is appropriated from the
19 31 general fund of the state to the department a sum equal to the
19 32 proceeds so deposited and credited to the general fund of the
19 33 state which may be used to purchase other real estate or for
19 34 capital improvements upon property under the director's
19 35 supervision.
20 1 2. The costs incident to the securing of options and
20 2 acquisition and sale of real estate including, but not limited
20 3 to, appraisals, invitations for offers, abstracts, and other
20 4 necessary costs, may be paid from moneys appropriated for
20 5 support and maintenance to the institution at which the real
20 6 estate is located. The fund shall be reimbursed from the
20 7 proceeds of the sale.

20 8 DIVISION IX
20 9 EFFECTIVE DATE

20 10 Sec. 39. EFFECTIVE DATE. Except as provided otherwise,
20 11 this Act, being deemed of immediate importance, takes effect
20 12 upon enactment.

Specifies, unless otherwise noted, this Bill takes effect upon enactment.

20 13 EXPLANATION

20 14 This bill relates to financial and regulatory matters by
20 15 making and increasing appropriations for FY 2004-2005, FY
20 16 2005-2006, and FY 2006-2007. The bill is organized into
20 17 divisions.

20 18 ADMINISTRATION AND REGULATION -- This division increases
20 19 appropriations made to the department of administrative

20 20 services for payment of utility costs, to the department of
20 21 revenue for operations, and to the office of governor and
20 22 lieutenant governor for the Terrace Hill quarters and for the
20 23 governor-elect fund for transition costs. In addition, a new
20 24 appropriation is made to the office of the governor and
20 25 lieutenant governor for initial implementation of an office of
20 26 renewable energy, in lieu of any other appropriation or
20 27 allocation made for this purpose for the fiscal year and for
20 28 the following fiscal year. The appropriation includes a
20 29 nonreversion clause allowing the carry forward of unexpended
20 30 funds. The appropriations in this division are made from the
20 31 general fund of the state for FY 2006-2007.

20 32 EDUCATION -- This division makes general fund
20 33 appropriations for FY 2006-2007 for education programs. New
20 34 appropriations are made to the state board of regents for
20 35 development and implementation of a new institute for
21 1 biomedical discovery at the university of Iowa and for a
21 2 biomass production project at the university of northern Iowa.
21 3 An FY 2006-2007 appropriation to the department of cultural
21 4 affairs for the African-American historical museum and
21 5 cultural center in Cedar Rapids is increased and a report is
21 6 required. The division makes a new general fund appropriation
21 7 to the department of cultural affairs for FY 2006-2007 to be
21 8 used for funding of the Iowa caucus project. Nonreversion
21 9 clauses allow carry forward of unexpended funds from the
21 10 appropriations involving the department of cultural affairs.

21 11 The division also makes three supplemental appropriations
21 12 to the department of education: for the skills Iowa
21 13 technology grant program, for the division of vocation
21 14 rehabilitation services for a foundation grant to provide
21 15 assistive technology loans and loan guarantees, and for a
21 16 mobile television production unit and digital equipment at the
21 17 division of public broadcasting. The appropriations are
21 18 subject to nonreversion clauses allowing for the carry forward
21 19 of unexpended funds.

21 20 HEALTH AND HUMAN SERVICES -- This division makes a
21 21 supplemental appropriation for FY 2006-2007 from the IowaCare
21 22 account for the university of Iowa hospitals and clinics. The

21 23 appropriation is subject to a nonreversion clause.
21 24 JUSTICE SYSTEM -- This division addresses certain
21 25 appropriations from the general fund of the state for FY
21 26 2006-2007 included in the justice system budget.
21 27 Appropriations to the department of corrections for
21 28 departmental facilities, general administration, and county
21 29 confinement costs are increased.
21 30 Appropriations to the department of public safety for the
21 31 divisions of criminal investigation, state fire marshal, and
21 32 state patrol are increased. A new appropriation is included
21 33 for the division of state patrol for equipment costs and the
21 34 balance of this appropriation may be carried to the next
21 35 fiscal year if unexpended at the close of the fiscal year.
22 1 TOBACCO SETTLEMENT TRUST FUND AND ROAD USE TAX FUND -- This
22 2 division makes new appropriations and revises existing
22 3 appropriations from the tax-exempt bond proceeds restricted
22 4 capital funds account of the tobacco settlement trust fund and
22 5 the road use tax fund.
22 6 New appropriations are made for FY 2006-2007 to the
22 7 department of administrative services for roof replacement at
22 8 Terrace Hill and for upgrades to the capitol complex
22 9 electrical distribution system and to the department of public
22 10 safety for property acquisition and maintenance, radio
22 11 consoles, and equipment.
22 12 Reductions are made in existing appropriations made for FY
22 13 2004-2005 to the department of administrative services for
22 14 purchase and installation of an integrated information for
22 15 Iowa system and made for FY 2005-2006 to the department of
22 16 public safety for construction of an Iowa state patrol post.
22 17 A new FY 2006-2007 appropriation is made from the road use
22 18 tax fund to the office of the treasurer of state for
22 19 information technology-related expenses.
22 20 OTHER APPROPRIATIONS -- This division makes two
22 21 appropriations for FY 2006-2007 from the property tax relief
22 22 fund. Both are for allocation to counties that meet certain
22 23 population criteria and the allocations are required to be
22 24 credited to the counties' mental health, mental retardation,
22 25 and developmental disabilities services funds.

22 26 REAL ESTATE EDUCATION -- This division revises provisions
22 27 involving real estate education. Code section 543B.54 is
22 28 amended to provide that the real estate education fund is to
22 29 be used to establish and maintain real estate education
22 30 throughout the state with the development of college credit
22 31 real estate education programs at Iowa community colleges and
22 32 other Iowa colleges and universities. A portion of the real
22 33 estate salesperson and real estate broker license fees are
22 34 appropriated to the real estate commission to establish and
22 35 maintain a grant program to fund these programs. The grants
23 1 are required to be awarded by a grant committee established by
23 2 the commission. This Code section takes effect July 1, 2007.
23 3 Currently, the real estate education fund and the portion
23 4 of the license fees are used to fund a real estate education
23 5 program at the university of northern Iowa. New Code section
23 6 268.6 makes a standing appropriation for this program to the
23 7 state board of regents for allocation to the university of
23 8 northern Iowa. The standing appropriation commences with FY
23 9 2008-2009. A supplemental appropriation for the program at
23 10 the university of northern Iowa is made for FY 2006-2007, for
23 11 expenditure after June 30, 2007, and this appropriation
23 12 includes a nonreversion clause.

23 13 DISPOSAL OF STATE REAL PROPERTY -- This division restricts
23 14 the sale, exchange, or other means of disposal of certain
23 15 state real property with a fair market value threshold of \$10
23 16 million or more without prior approval by the general assembly
23 17 and governor.

23 18 The \$10 million threshold and approval requirement for the
23 19 sale, exchange, or disposal of real property is applied to all
23 20 of the following:

23 21 Code section 8D.11, relating to the authority of the Iowa
23 22 telecommunications and technology commission to dispose of
23 23 Iowa communications network property.

23 24 Code section 29A.57, relating to the duty of the armory
23 25 board appointed by the governor to authorize property-related
23 26 decisions by the Iowa national guard.

23 27 Code section 99G.21, relating to the authority of the
23 28 lottery authority to purchase and borrow for the purchase of

23 29 real property.
23 30 Code section 173.14, relating to the property-related
23 31 powers of the state fair board.
23 32 Code section 260C.14, relating to the authority of a merged
23 33 area community college governing board to sell certain
23 34 property.
23 35 Code section 262.9, relating to the authority of the state
24 1 board of regents over real estate.
24 2 Code section 313.2, relating to the property-related
24 3 authority of the state department of transportation.
24 4 Code section 455A.5, relating to the authority of the
24 5 natural resource commission involving real property.
24 6 Code section 904.317, relating to the authority of the
24 7 director of the department of corrections involving real
24 8 estate.
24 9 EFFECTIVE DATE -- This division provides that, except as
24 10 provided otherwise, the bill takes effect upon enactment.
24 11 LSB 1112SV 82
24 12 jp:mg/gg/14

Summary Data

General Fund

	Actual FY 2006	Estimated FY 2007	Supp-Senate Approp FY 2007	Est. Net FY 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Administration and Regulation	\$ 30,460,927	\$ 27,233,003	\$ 1,525,000	\$ 28,758,003	
Economic Development	0	85,000	575,000	660,000	
Education	0	0	6,490,000	6,490,000	
Justice System	170,197,567	183,124,002	6,337,038	189,461,040	
Trans., Infra., and Capitals	0	0	1,000,000	1,000,000	
Grand Total	\$ 200,658,494	\$ 210,442,005	\$ 15,927,038	\$ 226,369,043	

Administration and Regulation

General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp-Senate Approp FY 2007 (3)	Est. Net FY 2007 (4)	Page and Line # (5)
<u>Administrative Services, Dept. of</u>					
Administrative Services					
Utilities	\$ 3,080,865	\$ 3,080,865	\$ 1,000,000	\$ 4,080,865	PG 1 LN 5
Total Administrative Services, Dept. of	\$ 3,080,865	\$ 3,080,865	\$ 1,000,000	\$ 4,080,865	
<u>Governor</u>					
Governor's Office					
Terrace Hill Quarters	\$ 378,633	\$ 401,310	\$ 105,000	\$ 506,310	PG 1 LN 21
Office of Renewable Energy	0	0	250,000	250,000	PG 2 LN 13
Total Governor's Office	\$ 378,633	\$ 401,310	\$ 355,000	\$ 756,310	
Governor Elect Expenses					
Governor Elect Expenses	\$ 0	\$ 100,000	\$ 70,000	\$ 170,000	PG 1 LN 30
Total Governor	\$ 378,633	\$ 501,310	\$ 425,000	\$ 926,310	
<u>Revenue, Dept. of</u>					
Revenue, Department of					
Revenue, Department of	\$ 27,001,429	\$ 23,650,828	\$ 100,000	\$ 23,750,828	PG 2 LN 4
Total Revenue, Dept. of	\$ 27,001,429	\$ 23,650,828	\$ 100,000	\$ 23,750,828	
Total Administration and Regulation	\$ 30,460,927	\$ 27,233,003	\$ 1,525,000	\$ 28,758,003	

Economic Development

General Fund

	Actual FY 2006	Estimated FY 2007	Supp-Senate Approp FY 2007	Est. Net FY 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Cultural Affairs, Department of</u>					
Cultural Affairs, Department of					
African-American Hist. Museum	\$ 0	\$ 85,000	\$ 75,000	\$ 160,000	PG 3 LN 29
Iowa Caucus Project	0	0	500,000	500,000	PG 4 LN 9
Total Cultural Affairs, Department of	\$ 0	\$ 85,000	\$ 575,000	\$ 660,000	
Total Economic Development	\$ 0	\$ 85,000	\$ 575,000	\$ 660,000	

Education

General Fund

	Actual FY 2006	Estimated FY 2007	Supp-Senate Approp FY 2007	Est. Net FY 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Education, Department of</u>					
Education, Department of					
Skills Iowa Tech. Grant	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000	PG 4 LN 22
Assistive Technology Loans	0	0	500,000	500,000	PG 5 LN 16
Total Education, Department of	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 3,500,000</u>	<u>\$ 3,500,000</u>	
<u>Regents, Board of</u>					
Regents, Board of					
Biomedical Institute	0	0	2,500,000	2,500,000	PG 2 LN 35
UNI-Veg. Electrical Generation	0	0	330,000	330,000	PG 3 LN 14
UNI Real Estate Program	\$ 0	\$ 0	\$ 160,000	\$ 160,000	PG 14 LN 26
Total Regents, Board of	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,990,000</u>	<u>\$ 2,990,000</u>	
Total Education	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 6,490,000</u>	<u>\$ 6,490,000</u>	

Justice System

General Fund

	Actual FY 2006	Estimated FY 2007	Supp-Senate Approp FY 2007	Est. Net FY 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Corrections, Department of</u>					
Corrections-Central Office					
County Confinement	\$ 799,954	\$ 799,954	\$ 400,000	\$ 1,199,954	PG 8 LN 19
Corrections Administration	3,564,637	4,133,699	200,000	4,333,699	PG 8 LN 27
Total Corrections-Central Office	\$ 4,364,591	\$ 4,933,653	\$ 600,000	\$ 5,533,653	
Corrections - Anamosa					
Anamosa Institution	\$ 28,463,655	\$ 29,758,164	\$ 350,000	\$ 30,108,164	PG 7 LN 22
Corrections - Oakdale					
Oakdale Institution	\$ 26,361,205	\$ 29,951,547	\$ 3,420,538	\$ 33,372,085	PG 7 LN 34
Corrections - Mt Pleasant					
Mt. Pleasant Inst.	\$ 24,583,809	\$ 25,765,128	\$ 550,000	\$ 26,315,128	PG 8 LN 4
Corrections - Clarinda					
Clarinda Institution	\$ 24,105,790	\$ 25,087,076	\$ 400,000	\$ 25,487,076	PG 8 LN 9
Total Corrections, Department of	\$ 107,879,050	\$ 115,495,568	\$ 5,320,538	\$ 120,816,106	
<u>Public Safety, Department of</u>					
Public Safety, Department of					
Public Safety DCI	\$ 16,261,477	\$ 19,003,941	\$ 466,500	\$ 19,470,441	PG 9 LN 3
DPS Fire Marshal	2,321,122	2,667,566	100,000	2,767,566	PG 9 LN 18
Iowa State Patrol	43,735,918	45,956,927	150,000	46,106,927	PG 9 LN 31
Patrol Equipment	0	0	300,000	300,000	PG 10 LN 9
Total Public Safety, Department of	\$ 62,318,517	\$ 67,628,434	\$ 1,016,500	\$ 68,644,934	
Total Justice System	\$ 170,197,567	\$ 183,124,002	\$ 6,337,038	\$ 189,461,040	

Trans., Infra., and Capitals

General Fund

	Actual FY 2006	Estimated FY 2007	Supp-Senate Approp FY 2007	Est. Net FY 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Education, Department of</u>					
Iowa Public Television					
IPTV Mobile Production Unit	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	PG 6 LN 13
Total Education, Department of	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	
Total Trans., Infra., and Capitals	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	

Summary Data

Other Fund

	Actual FY 2006	Estimated FY 2007	Supp-Senate Approp FY 2007	Est. Net FY 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Administration and Regulation	\$ 0	\$ 0	\$ 93,148	\$ 93,148	
Health and Human Services	37,862,932	27,284,584	10,243,084	37,527,668	
Trans., Infra., and Capitals	0	0	0	0	
Grand Total	\$ 37,862,932	\$ 27,284,584	\$ 10,336,232	\$ 37,620,816	

Administration and Regulation

Other Fund

	Actual FY 2006	Estimated FY 2007	Supp-Senate Approp FY 2007	Est. Net FY 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Treasurer of State</u>					
Treasurer of State					
I-3 Expenses - RUTF	\$ 0	\$ 0	\$ 93,148	\$ 93,148	PG 11 LN 28
Total Treasurer of State	\$ 0	\$ 0	\$ 93,148	\$ 93,148	
Total Administration and Regulation	\$ 0	\$ 0	\$ 93,148	\$ 93,148	

Health and Human Services

Other Fund

	Actual FY 2006	Estimated FY 2007	Supp-Senate Approp FY 2007	Est. Net FY 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Human Services, Department of</u>					
Human Services - Assistance					
Ul Hospital-ICA	\$ 37,862,932	\$ 27,284,584	\$ 10,000,000	\$ 37,284,584	PG 6 LN 29
County Mental Health 1- PTRF	0	0	121,124	121,124	PG 12 LN 2
County Mental Health 2 - PTRF	0	0	121,960	121,960	PG 12 LN 25
Total Human Services, Department of	\$ 37,862,932	\$ 27,284,584	\$ 10,243,084	\$ 37,527,668	
Total Health and Human Services	\$ 37,862,932	\$ 27,284,584	\$ 10,243,084	\$ 37,527,668	

Trans., Infra., and Capitals

Other Fund

	Actual FY 2006	Estimated FY 2007	Supp-Senate Approp FY 2007	Est. Net FY 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Administrative Services, Dept. of</u>					
Administrative Services					
Enterprise Resource Plan (I-3)-TRF	\$ 0	\$ 0	\$ -1,500,000	\$ -1,500,000	PG 11 LN 10
Total Administrative Services, Dept. of	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -1,500,000</u>	<u>\$ -1,500,000</u>	
<u>Administrative Services - Capitals</u>					
Administrative Services - Capitals					
Terrace Hill Roof - RCF	0	0	700,000	700,000	PG 10 LN 30
Electrical Distribution-Supp.-RCF	\$ 0	\$ 0	\$ 800,000	\$ 800,000	PG 10 LN 34
Total Administrative Services - Capitals	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,500,000</u>	<u>\$ 1,500,000</u>	
<u>Public Safety Capital</u>					
Public Safety Capital					
DPS Capital Projects - RCF	\$ 0	\$ 0	\$ 2,400,000	\$ 2,400,000	PG 11 LN 2
Mason City Patrol Post-RCF	0	0	-2,400,000	-2,400,000	PG 11 LN 20
Total Public Safety Capital	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	
Total Trans., Infra., and Capitals	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	

Summary Data

FTE

	Actual FY 2006	Estimated FY 2007	Supp-Senate Approp FY 2007	Est. Net FY 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Administration and Regulation	0.00	0.00	3.00	3.00	
Grand Total	0.00	0.00	3.00	3.00	

Administration and Regulation

FTE

	Actual FY 2006	Estimated FY 2007	Supp-Senate Approp FY 2007	Est. Net FY 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Governor					
Governor's Office					
Office of Renewable Energy	0.00	0.00	3.00	3.00	PG 2 LN 13
Total Governor	0.00	0.00	3.00	3.00	
Total Administration and Regulation	0.00	0.00	3.00	3.00	